

### Course Statistical Report (Multiple Year Comparison)

Year by Year Comparison - Monthly COBEGDATE >= 04/01/2015 & COBEGDATE <= 04/30/2015 or COBEGDATE >= 04/01/2016 & COBEGDATE <= 04/30/2016

All Accounts	Total Classes		Cancelled		Registrations			Avg Enrollment/ Class Held	Income	Expenses	Net Income
	#	%	#	%	Enr	CX	%				
<b>2755000000</b>	<b>Adult Basic Education</b>										
Reporting Year 15	3		0	0.0%	45	0	0.0%	15.0	0.00	0.00	0.00
<i>Totals for: 2755000000</i>	3	2.2%	0	0.0%	45	0	0.0%	15.0	0.00	0.00	0.00
<b>2761000000</b>	<b>Personal Enrichment</b>										
Reporting Year 15	20		3	15.0%	31	2	6.0%	1.8	71,614.00	1,510.32	70,103.68
Reporting Year 16	13		10	76.9%	28	2	6.6%	9.3	970.00	839.73	130.27
<i>Totals for: 2761000000</i>	33	24.2%	13	39.3%	59	4	6.3%	2.9	72,584.00	2,350.05	70,233.95
<b>2762000000</b>	<b>Senior Adult &amp; Travel</b>										
Reporting Year 15	3		0	0.0%	41	0	0.0%	13.6	360.00	308.54	51.46
Reporting Year 16	3		0	0.0%	60	1	1.6%	20.0	962.00	1,193.07	-231.07
<i>Totals for: 2762000000</i>	6	4.4%	0	0.0%	101	1	0.9%	16.8	1,322.00	1,501.61	-179.61
<b>2765000000</b>	<b>CE Professional Development</b>										
Reporting Year 15	38		13	34.2%	15	4	21.0%	0.6	2,850.00	219.50	2,630.50
Reporting Year 16	12		11	91.6%	1	2	66.6%	1.0	109.00	106.32	2.68
<i>Totals for: 2765000000</i>	50	36.7%	24	48.0%	16	6	27.2%	0.6	2,959.00	325.82	2,633.18
<b>2781020000</b>	<b>Industrial Contract Training</b>										
Reporting Year 15	1		1	100.0%	0	1	100.0%	0.0	0.00	0.00	0.00
<i>Totals for: 2781020000</i>	1	0.7%	1	100.0%	0	1	100.0%	0.0	0.00	0.00	0.00
<b>2781040000</b>	<b>Healthcare and Medical</b>										
Reporting Year 15	11		3	27.2%	55	5	8.3%	6.8	22,512.70	1,677.50	20,835.20
Reporting Year 16	7		3	42.8%	25	18	41.8%	6.2	5,665.00	119.95	5,545.05
<i>Totals for: 2781040000</i>	18	13.2%	6	33.3%	80	23	23.0%	6.6	28,177.70	1,797.45	26,380.25
<b>2781050000</b>	<b>Industrial Open Enrollment</b>										
Reporting Year 15	11		1	9.0%	83	1	1.1%	8.3	11,537.00	0.00	11,537.00
Reporting Year 16	1		0	0.0%	9	6	40.0%	9.0	0.00	0.00	0.00
<i>Totals for: 2781050000</i>	12	8.8%	1	8.3%	92	7	7.0%	8.3	11,537.00	0.00	11,537.00
<b>2781080000</b>	<b>Assessments</b>										
Reporting Year 15	1		0	0.0%	0	0	0.0%	0.0	1,225.00	0.00	1,225.00

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	#	%	#	%	Enr	CX	%				
Reporting Year 16	6		0	0.0%	0	0	0.0%	0.0	0.00	895.00	-895.00
<i>Totals for: 2781080000</i>	7	5.1%	0	0.0%	0	0	0.0%	0.0	1,225.00	895.00	330.00
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<b>4515912015</b>	<b>Small Bus Dev Center</b>										
Reporting Year 15	4		4	100.0%	0	0	0.0%	0.0	0.00	0.00	0.00
Reporting Year 16	2		2	100.0%	0	3	100.0%	0.0	0.00	0.00	0.00
<i>Totals for: 4515912015</i>	6	4.4%	6	100.0%	0	3	100.0%	0.0	0.00	0.00	0.00
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<b>Totals</b>	136		51		393	45			\$117,804.70	\$6,869.93	110,934.77